

Contract title: Creating employment in agriculture	Budget in contract or latest addendum		Reallocation No 1		Reallocation No 2		Variation €	Variation %	
	Unit	# of units	Unit rate €	Costs €	Unit	# of units			Unit rate €
1. Human Resources*									
1.1.1.1 Technical									
1.1.1.1.1 Project Manager MNE (18.31%)	Per month	6.41	1,320.00	8,466.00	Per month	9.00	1,320.00	11,880.00	40.33%
1.1.1.1.2 Agriculture Coordinator MNE (25.71%)	Per month	9.00	1,200.00	10,800.00	Per month	9.00	1,200.00	10,800.00	0.00%
1.1.1.1.3 Project Manager IADK (28.57%)	Per month	10.00	1,300.00	13,000.00	Per month	10.00	1,300.00	13,020.00	0.15%
1.1.1.1.4 Project Officer IADK (24.29%)	Per month	8.50	900.00	7,650.00	Per month	8.50	900.00	7,650.00	0.00%
1.1.2 Administrative support staff									
1.1.2.1 Finance Manager MNE (25.71%)	Per month	9.00	1,300.00	11,700.00	Per month	9.00	1,300.00	9,200.00	4.07%
1.1.2.2 Executive Director IADK (11.43%)	Per month	4.00	2,210.00	8,840.00	Per month	4.00	2,200.00	360.00	-12.00%
1.1.2.3 Finance Manager IADK (23.71%)	Per month	8.30	1,150.00	9,545.00	Per month	6.30	1,012.00	8,399.60	-11.45%
1.1.2.4 Procurement Officer IADK (18.00%)	Per month	5.60	970.00	5,432.00	Per month	5.60	970.00	5,432.00	0.00%
charges and other related costs, expatriate staff)									
1.3 Per diems for missions/travel									
1.3.1 Abroad (staff assigned to the Action)	Per diem				Per diem				
1.3.1.1 Per diem for MNE project team	Per diem	8.00	55.00	440.00	Per diem	6.50	65.00	422.50	-3.96%
1.3.2 Local (staff assigned to the Action)	Per diem				Per diem				
1.3.2.1 Per diem for IADK project team	Per diem	15.00	55.00	825.00	Per diem	15.00	55.00	825.00	0.00%
1.3.3 Symposium/conference participants									
SUBTOTAL HUMAN RESOURCES				76,938.00				79,236.10	3.43%
2. Travel*									
2.1 International travel									
2.2 Local transportation									
2.2.1 Fuel for the project team activities MNE	Per KM	5000.10	0.30	1,500.03	Per KM	525.10	0.30	157.53	-89.50%
2.2.2 Fuel for the project team activities IADK	Per KM	25771.65	0.30	7,731.50	Per KM	26244.70	0.30	7,873.41	1.84%
SUBTOTAL TRAVEL				9,231.53				8,030.94	-13.01%
3. Equipment and supplies*									
3.1 Purchase or rent of vehicles	Per vehicle				Per vehicle				
3.2 Furniture, computer equipment									
3.2.1 Laptops for MNE project team members	Per item	2.00	680.65	1,361.30	Per item	2.00	680.65	1,361.30	0.00%
3.2.2 Printer, scanner for MNE team	Per item	1.00	550.00	550.00	Per item	1.00	550.00	550.00	0.00%
3.2.3 Laptops for Kosovo project team members	Per item	2.00	800.00	1,600.00	Per item	2.00	800.00	1,600.00	0.00%
3.2.4 Printer/scanner for Kosovo team	Per item	1.00	427.00	427.00	Per item	1.00	427.00	427.00	0.00%
3.2.5 Furniture for Podgorica office	Per item	1.00	738.70	738.70	Per item	1.00	738.70	738.70	0.00%
3.3 Machines, tools, ...									
3.4 Spare parts/equipment for machines, tools									
3.5 Other (please specify)									
3.5.1 Procurement of dairy equipment in MNE (Act 2.2)									
3.5.1.1 Press for hay	Per item	1.00	10,000.00	10,000.00	Per item	0.00	0.00	0.00	-100.00%
3.5.1.2 Grass cutting equipment	Per item	1.00	1,500.00	1,500.00	Per item	0.00	0.00	-1,500.00	-100.00%
3.5.1.3 Tractor	Per item	1.00	12,000.00	12,000.00	Per item	0.00	0.00	-12,000.00	-100.00%
3.5.1.4 Lactofreeze 300l	Per item	2.00	2,000.00	4,000.00	Per item	6.00	2,050.00	18,400.00	310.00%
3.5.1.5 Milking device	Per item	10.00	500.00	5,000.00	Per item	6.00	500.00	4,000.00	-20.00%
3.5.2 Procurement of medical and aromatic herbs equipment (Act 2.2)									
3.5.2.1 Packaging equipment	Per item	1.00	10,000.00	10,000.00	Per item	0.00	0.00	0.00	-100.00%
3.5.2.2 Tiler (digging device)	Per item	1.00	800.00	800.00	Per item	0.00	0.00	-800.00	-100.00%
3.5.2.3 Herbs processing equipment for distillation and production of essential oils									
3.5.3 Olive sector (Act 2.2)									
3.5.3.1 Machine for processing	Per item	1.00	30,000.00	30,000.00	Per item	1.00	43,000.00	43,000.00	43.33%
3.5.3.2 Abnitzer 440l	Per item	1.00	2,250.00	2,250.00	Per item	0.00	0.00	-2,250.00	-100.00%
3.5.4 Procurement of medical and aromatic herbs and equipment	Per set	20.00	3,555.95	71,119.00	Per set	20.00	3,555.95	71,119.00	0.00%
SUBTOTAL EQUIPMENT AND SUPPLIES				181,346.00				181,346.00	0.00%
4. Local office*									
4.1 Vehicle costs									
4.2 Office rent									
4.3 Consumables									
4.3.1 Office supplies MNE	Per month	18.00	60.00	1,080.00	Per month	18.00	60.00	1,080.00	0.00%
4.3.2 Office supplies Kosovo	Per month	18.00	60.00	1,080.00	Per month	18.00	60.00	1,080.00	0.00%
4.4 Other services (telefax, electricity/heating, maintenance)	Per month	22.00	70.00	1,540.00	Per month	23.00	60.00	1,840.00	19.48%
4.4.1 Communication costs for the MNE project team	Per month	23.00	60.00	1,380.00	Per month	23.00	60.00	1,380.00	0.00%
SUBTOTAL LOCAL OFFICE				6,060.00				6,360.00	6.91%

Contract title: CFCU MNE 147	Creating employment in agriculture				Reallocation date: 18/08/2023				Reallocation date: 30/11/2023					
	Budget in contract or latest addendum		Reallocation No 1		Reallocation No 2		Reallocation No 3		Reallocation No 4		Reallocation No 5			
	Unit	# of units	Unit rate €	Costs €	Unit	# of units	Unit rate €	Costs €	Unit	# of units	Unit rate €	Costs €	Variation €	Variation %
5. Other costs, services*														
5.1. Publications*														
5.1.1 Design of informational and promotional material MNE (Act.1.1 and 3.2)	per contract	1.00	1,000.00	1,000.00	per contract	1.00	1,000.00	1,000.00	per contract	1.00	890.00	890.00	-110.00	-11.00%
5.1.2 Printing of informational material in MNE (Act.1.1)	per contract	1.00	1,000.00	1,000.00	per contract	1.00	1,000.00	1,000.00	per contract	1.00	527.00	527.00	-473.00	-47.30%
5.1.3 Printing of promotional material (Act.3.2)	per item	1000.00	1.50	1,500.00	per item	1000.00	1.50	1,500.00	per item	1000.00	1.50	1,500.00	0.00	0.00%
5.1.4. Brochure for MAP	Per item	500.00	1.25	622.50	Per item	500.00	1.25	622.50	Per item	500.00	1.71	855.00	232.50	37.35%
5.2 Studies, research*														
5.3. Expenditure verification/Audit MNE	Per contract	1.00	5,000.00	5,000.00	Per contract	1.00	5,000.00	5,000.00	Per contract	1.00	5,000.00	5,000.00	0.00	0.00%
5.4 Evaluation costs MNE	Per contract	1.00	2,500.00	2,500.00	Per contract	1.00	2,500.00	2,500.00	Per contract	1.00	2,500.00	2,500.00	0.00	0.00%
5.5 Translation, interpreters, IADK	Per page	50.00	10.00	500.00	Per page	50.00	10.00	500.00	Per page	50.00	11.64	582.00	82.00	16.40%
5.6 Financial services (bank guarantee costs etc.)	Per month	18.00	20.00	360.00	Per month	18.00	20.00	360.00	Per month	18.00	20.00	360.00	0.00	0.00%
5.7 Costs of conferences/seminars*														
5.7.1 Kick off conference MNE (Act.1)	per contract	0.00	500.00	0.00	per contract	0.00	500.00	0.00	per contract	0.00	500.00	0.00	0.00%	
5.7.2 Capacity building events in MNE (Act.2.1)	per event	9.00	450.00	4,050.00	per event	9.00	450.00	4,050.00	per event	9.00	79.67	636.00	-3,414.00	-84.30%
5.7.3 Organisation of conference in MNE (Act.3.3)	per contract	1.00	1,500.00	1,500.00	per contract	1.00	1,500.00	1,500.00	per contract	1.00	1,500.00	1,500.00	0.00	0.00%
5.7.4 Transportation costs for the study trip	Per contract	1.00	1,500.00	1,500.00	Per contract	1.00	1,500.00	1,500.00	Per contract	1.00	1,500.00	1,500.00	0.00	0.00%
5.8. Visibility actions*														
5.8.1 Visibility materials for MNE	Per contract	1.00	2,987.00	2,987.00	Per contract	1.00	2,987.00	2,987.00	Per contract	1.00	3,430.00	3,430.00	443.00	14.83%
5.8.2. Visibility materials for IADK	Per contract	1.00	958.00	958.00	Per contract	1.00	958.00	958.00	Per contract	1.00	958.00	958.00	0.00	0.00%
5.8.3. Video Promotion IADK	Per contract	1.00	3,000.00	3,000.00	Per contract	1.00	3,000.00	3,000.00	Per contract	1.00	3,000.00	3,000.00	0.00	0.00%
Subtotal OTHER costs, services*				26,477.50				26,477.50				22,238.00	-3,239.50	-12.23%
6. Other														
6.1 Organisation of fair in MNE (Act.3.2)	per contract	1.00	6,000.00	6,000.00	per contract	1.00	6,000.00	6,000.00	per contract	1.00	4,860.00	4,860.00	-1,140.00	-19.00%
6.2 Accommodation for Kosovo participants of final conference in MNE (Act.3.3)	per participant	20.00	40.00	800.00	per participant	20.00	40.00	800.00	per participant	20.00	40.00	800.00	0.00	0.00%
6.2.1. Study visit to Kosovo	per contract	1.00	5,319.06	5,319.06	per contract	1.00	5,319.06	5,319.06	per contract	1.00	5,319.06	5,319.06	0.00	0.00%
6.3 Experts for medical and aromatic herbs	per contract	1.00	4,000.00	4,000.00	per contract	1.00	4,000.00	4,000.00	per contract	1.00	4,000.00	4,000.00	0.00	0.00%
6.3.1 Experts for dairy sector	per contract	1.00	4,000.00	4,000.00	per contract	1.00	4,000.00	4,000.00	per contract	1.00	4,000.00	4,000.00	0.00	0.00%
6.3.2 Experts for olive sector	per contract	1.00	4,000.00	4,000.00	per contract	1.00	4,000.00	4,000.00	per contract	1.00	4,000.00	4,000.00	0.00	0.00%
6.4 Marketing linkages expert in MNE (3.2)	per contract	1.00	3,000.00	3,000.00	per contract	1.00	3,000.00	3,000.00	per contract	1.00	3,000.00	3,000.00	0.00	0.00%
6.5 Marketing linkages expert in IADK (3.2)	per contract	1.00	2,000.00	2,000.00	per contract	1.00	2,000.00	2,000.00	per contract	1.00	2,000.00	2,000.00	0.00	0.00%
6.6 Students-mentorship	per contract	22.00	600.00	13,200.00	per contract	22.00	600.00	13,200.00	per contract	22.00	600.00	13,200.00	0.00	0.00%
6.7 Students-mentorship soft skills	per contract	1.00	600.00	600.00	per contract	1.00	600.00	600.00	per contract	1.00	600.00	600.00	0.00	0.00%
6.8 Expert for MAP Trainings	per contract	1.00	1,451.01	1,451.01	per contract	1.00	1,451.01	1,451.01	per contract	1.00	1,600.00	1,600.00	148.99	10.27%
6.9 Expert for direct advices	per contract	1.00	3,000.00	3,000.00	per contract	1.00	3,000.00	3,000.00	per contract	1.00	3,000.00	3,000.00	0.00	0.00%
6.10 Expert in finance management and EU funds	per contract	1.00	47,376.07	47,376.07	per contract	1.00	47,376.07	47,376.07	per contract	1.00	2,500.00	2,500.00	-2,500.00	-5.19%
Subtotal OTHER				47,376.07				47,376.07				48,876.06	1,500.00	3.19%
7. Subtotal direct eligible costs of the Action (1-6)				318,203.10				318,203.10				318,203.10	0.00	0.00%
8. Indirect costs (maximum 7% of 7. subtotal of direct eligible costs)				0.07				0.07				0.07	0.00	0.00%
9. Total eligible costs of the Action, excluding reserve (7+ 8)				318,337.32				318,337.32				318,337.32	0.00	0.00%
10. Provision for contingency reserve (maximum 5% of 7.)														
11. Total eligible costs (9+10)				318,337.32				318,337.32				318,337.32	0.00	0.00%
12. - Taxes **														
13. Total accepted** costs of the Action (11+12)				318,337.32				318,337.32				318,337.32	0.00	0.00%

Budget line with increased amount
 Budget line with decreased amount
 Reimbursement of item/Budget line
 Introduction of new item/Budget line

2. Justification of the Budget for the Action	
Costs	Justification of the budget items
1. Human Resources	Provide a narrative justification of each budget item demonstrating the necessity of the costs and how they relate to the action (e.g. through references to the activities and/or results in the Description of the Action)
1.1 Salaries (gross salaries including social security charges and other related costs, local staff)	Provide a justification of the calculation of the estimated costs. Note that the estimation should be based on real costs or on simplified cost options if allowed, as described in section 2.1.5 of the Guidelines for Grants Applicants
1.1.1 Technical	
1.1.1 Project Manager MNE (€ 31%)	Project Manager will be responsible for overall coordination of the project, communication with the partners on the other side of the border, insurance of timely implementation of all activities, reporting to the donor and to the partners. This needs to be experienced project manager with previous experience in managing EU funded projects, with excellent English skills and knowledge of work on computers.
1.1.2 Agriculture Coordinator MNE (€ 21%)	Agriculture Coordinator will be responsible for coordination of the agricultural activities in the project, communication with the beneficiaries and experts as well as for the procurement of the agricultural equipment.
1.1.3 Project Manager IADK (28.57%)	Project Manager is in charge of: - Managing the staff of the action - Ensuring the communication is well maintained - Actively participates in monitoring all project activities - To identify potential experts - Writing regular reports to the stakeholders - Presentation of the project to the stakeholders - Ensure the visibility of the project - Communication with media, donor and stakeholders
1.1.4 Project Officer IADK (€ 29%)	The Project Officer shall be responsible to Executive Director of IADK Kosovo. His/her duties will include the following: - Actively to participate in all activities - To identify potential beneficiaries - To register all information taken in the field villages and families in the villages into software - Presentation of the project to the stakeholders - Distribution of the goods to the unit
1.1.2 Administrative/ support staff	
1.1.2 Finance Manager MNE (27.1%)	This cost is related to the position of Finance Manager who will be responsible for processing of payments, alignment of procurement with PRAG regulations, financial monitoring and reporting, and filing system for this action. This is external position. Finance and Admin Manager will be engaged at 50% of the time, with the average salary rate for this position. Calculation: 35 months x 25.71% x 1300 EUR = 11,700 EUR
1.2 Executive Director IADK (1.43%)	Director. Responsibilities and duties of the Executive Director: - Manages the work of the Foundation between two sessions of the regular Directors' Board meetings, and decides on the ways and means on how to realize its Objectives of the organization - Organizes the regular works of the Foundation's activities - Delegates works/tasks to its staff members - Maintains the staff discipline - Presentation of the financial plan and reports of the Foundation to the board - Undertakes fund raising activities, e.g. submission of project proposal to donors. - Ensures that financial planning is observed, and project implementation carried out transparently and according to the proposed activities and costs - Manages the Foundation's assets - Coordinates works between the governing organs and the Foundation as a whole - Proposes to the Directors' Board coalitions and partnerships with other local or international organizations - Prepares and convokes internal and external meetings - Organizes and promotes various forms of volunteerism with the aim to promote interest/ownership/solidarity for humanitarian work in all section of the broader society - Proposes changes and amendment of the Statute or other governing documents of the Foundation to the Directors' Board for adoption
1.2.3 Finance Manager IADK (23.71%)	The Finance/Administration Manager shall be responsible to include the following: - To maintain all fiscal records for IADK for all projects - To prepare monthly, quarterly and final financial report for IADK - To prepare annual finance for MFS (Ministry of Public Service) Primary - To prepare and maintain all reports for Tax (salaries, tax, business contributions and pension contributions and VAT) - To monitor cash and bank records - To maintain finance software - To participate actively in procurement committee of IADK - To prepare bank flow projection in accordance with procedures and manage the cash flow of the IADK - Control of expenditure by budget for projects - To do other work related to job descriptions
All Years	Justification of the estimated costs

3.5.3 Olive sector (Act 2.2)	Procured equipment will remain ownership of the applicants and will only be borrowed to training participants for two to three years, until their businesses are up and running, and when they can already apply for equipment to Ministries of Agriculture, or when they can even buy their own equipment. And at that point the applicants will transfer the equipment to the next group of unemployed individuals.	
3.5.3.1 Machine for processing	This budget line includes procurement of machine for processing of olives to be used by the beneficiaries in the olive sector. This machine is very important for this sector and on the other hand many MNE olive producers are not able to purchase it on their own.	The price is based on the market research.
3.5.3.2 Atomizer 440l	Cancellation of re-budget line	
3.5.4 Procurement of medical and aromatic herbs and equipment	This budget line includes organic MAP seeding for each beneficiary, irrigation system, natural dryers and Agriculture machinery to cultivate the land but not limited and according to the needs of the beneficiary.	The price is based on the market as follows: 1. Seeding costs of up to 1500, irrigation system of 700 EUR, Natural Dryer of up to 1500 and agriculture machinery.
Subtotal Equipment and supplies		
4. Local office		
4.2 Office rent		
4.3 Consumables		
4.3.1 Office supplies MNE		
4.3.2 Consumables Kosovo	This budget line includes all office supplies such as paper, cartridges, pens, staples, folders etc. all necessary supplies for regular office activity.	The amount was budgeted according to previous expenditure experience of IADK and Podgorica municipality with other EU Projects
4.3.2 Consumables Kosovo	This budget line includes all office supplies such as paper, cartridges, pens, staples, folders etc. all necessary supplies for regular office activity.	The amount was budgeted according to previous expenditure experience of IADK and Podgorica municipality with other EU Projects
4.4 Other services (telex, electricity, heating, maintenance)	All costs predicted in this budget line are related to regular costs of heating, communications, maintenance, electricity bills etc.	The amount was budgeted according to previous expenditure experience of IADK with other EU Projects
4.4.1 Communication costs for the MNE project team	This budget line includes mobile phone costs for the project team members.	The cost is estimation based on the average monthly consumption of the project team members.
Subtotal Local office		
5. Other costs, services		
5.1 Publications		
5.1.1 Design of informational and promotional material MNE (Act 1.1 and 3.2)	A designer will be contracted to design and make print of the informational and promotional material in MNE. This material is related to activity 1.1, it is meant to help in informing potential project beneficiaries about opportunities this project can offer to them, and attract them to participate.	The cost is based on the offer from the designer.
5.1.2 Printing of informational material in MNE (Act 1.1)	A company will be contracted to print 1000 copies of informational material for the potential beneficiaries in MNE.	The cost is based on the previous experience with the similar informational material.
5.1.3 Printing of promotional material (Act 3.2)	A company will be contracted to print 1000 copies of promotional brochure about the producers in MNE.	The cost is based on the previous experience with the similar promotional brochures
5.1.4 Brochure for MAP	A company will be engaged to design and print MAP brochure, 500 copies will be printed.	The cost is based on the previous experience with the similar promotional brochures
5.2 Studies, research		
5.3 Expenditure verification/Audit MNE	One audit is envisaged to verify the accounts, books and procedures applied within this action. This cost covers auditing of both Montenegro and Kosovo side of the action.	The price is based on the market research
5.4 Evaluation costs MNE	One final evaluation is foreseen in this budget line. This cost covers evaluation of both Montenegro and Kosovo side of the action.	The price is based on the market research
5.5 Translation, interpreters	All printed and electronic promotional materials will need to be translated into English/ Albanian/MNE. Also engagement of interpreter during events.	Cost based on actual contracts with the translator at which 0.02 EUR is the cost per word, or per page 10 EUR.
5.6 Financial services (bank guarantee costs etc)	It is envisaged that the action will cover the banking costs of the transactions from the leader to the co-applicant.	The cost is based on previous experiences.
5.7 Costs of conferences/seminars	Kick off ceremony will be held in Montenegro, where media will be invited and through them potential beneficiaries will be informed about where they can get the information about their participation. The budget line includes renting of the room and catering for the participants.	This budget line has been cancelled. Funds from this BL have been transferred to 6.2.1.
5.7.1 Kick off conference MNE (Act 1.1)	There will be nine capacity building events for the candidates in MNE - three sectors x three events = 9 events. This budget line includes costs for room, lunch and refreshment for the participants.	The calculation is as follows: 9 events x 50 eur = 450 eur (lunch and refreshments) = 3600 eur
5.7.2 Capacity building events in MNE (Act 2.1)	A company will be contracted to organize conference in MNE for 60 participants. The cost includes renting of room with all necessary equipment, lunch and refreshment for the participants.	The calculation is as follows: 60 participants x 20 eur (lunch and refreshments) = 1200 eur, 300 eur for room and equipment
5.7.3 Organisation of conference in MNE (Act 3.2)	A company will be contracted to provide transportation of the MNE participants of the study trip to Kosovo to programme area.	The cost is based on the market research.
5.8 Visibility actions		
5.8.1 Visibility materials for MNE	A company will be contracted to provide visibility material for the project.	The cost is defined on the basis of the offer 2 roll-ups x 99 EUR=198 EUR 200 folders x 1.40 EUR= 280 EUR 200 pencils x 0.42 EUR= 84 EUR 50 stickers x 2.50 = 125 EUR 200 notebooks x 1.50 EUR = 300 EUR 200 T-shirts x 6.5 EUR= 1300 EUR 200 caps x 3.5 EUR= 700 EUR Total: 2987 EUR
5.8.2 Visibility materials for IADK	Needed materials, notebooks, pens, banners for the visibility of the project and promotion of the action.	According to prices from Europrifity Company and Market

5.8.3 Video Promotion IADK	Needed to present the activities undertaken by the action and to promote the tourism sector in Kosovo	According to prices from Video production companies in Kosovo for at least 10 minutes	Other
6.1 Organisation of fair in MNE (Act 3.2)	A company will be contracted to organize fair in stands with all necessary equipment, lunch and refreshments for 50 producers. The cost includes renting of 300 eur, printing of name tags and other promotional materials = 500 eur, refreshments = 1000 eur, stands 50 x 50 eur = 2500, sound equipment = 600 eur, other costs 300 eur	20 participants x 40 eur = 800 eur	6.2 Accommodation for Kosovo participants of final conference in MNE (Act 3.3)
6.2.1 Study visit to Kosovo	Accommodation for 22 visitors from Montenegro for three days	Activity 2.3 Study visit from Montenegro to Kosovo to visit successful agricultural business in herbs sector will be expanded in order to promote and enhance the cross-border cooperation of the agriculture producers in the sector of MAPs of Kosovo and Montenegro we have decided to use the existing activity - Study visit to expand it to 3 days event. IADK will facilitate the organization of the visit of the group of project beneficiaries active in medicinal and aromatic herbs sector along with the project team and representatives of agricultural department of capital city of Podgorica. During the three day study visit, IADK will organize the visit at the two main companies engaged in the export of MAPs, two days will be used to visit main MAP producers as well as the smaller ones on the field. Beneficiaries will get the training in the following two topics: 1. MAPs export requirements to EU countries and 2. In marketing, selling and packaging of MAPs products	6.3 Experts in MNE (Act 2.1)
6.3.1 Experts for medicinal and aromatic herbs	capacity building and mentoring of participants in medicinal and aromatic herbs sector. It is estimated that duration of this assignment will be 40 days for preparation and execution of trainings and for mentoring	40 days x 100 eur = 4000 eur	6.3.2 Experts for dairy sector
6.3.2 Experts for dairy sector	capacity building and mentoring of participants in dairy sector. It is estimated that duration of this assignment will be 40 days for preparation and execution of trainings and for mentoring	40 days x 100 eur = 4000 eur	6.3.3 Experts for olive sector
6.3.3 Experts for olive sector	capacity building and mentoring of participants in olive sector. It is estimated that duration of this assignment will be 40 days for preparation and execution of trainings and for mentoring	40 days x 100 eur = 4000 eur	6.4 Marketing linkages expert in MNE (3.2)
6.4 Marketing linkages expert in MNE (3.2)	capacity building and mentoring of participants in marketing sector for linkages between producers and buyers	This cost is based on market prices	6.5 Marketing linkages expert in IADK (3.2)
6.5 Marketing linkages expert in IADK (3.2)	capacity building and mentoring of participants in marketing sector for linkages between producers and buyers	This cost is based on market prices	6.6 Students-Internship
6.6 Students-Internship	This cost includes the payment for 20 engaged interns. IADK will select agriculture students to implement internship and will sign three party agreements with students and companies. After the completion of internship IADK will prepare an evaluation form for students that are engaged in internship to evaluate companies and another form for companies to evaluate students based on their experience. Each of the interns will be paid for 200 EUR x 3 months = 600 , in total 22 students x 600 EUR = 13200	This cost is based on previous experiences of IADK with experts engaged in providing soft trainings to students	6.7 Students-Internship soft skills
6.7 Students-Internship soft skills	capacity building the soft skills of the interns. It is estimated that it will take 10 days for an expert to perform these services	This cost is based on previous experiences of IADK with experts engaged in providing MAP training to beneficiaries.	6.8 Expert for MAP Trainings
6.8 Expert for MAP Trainings	capacity building and professional trainings of beneficiaries of the action for development of business and agricultural skills. It is estimated that it will take 10 days for an expert to perform these services	This cost is based on previous experiences of IADK with its engaged experts that provide direct advices in the field and providing practical advices to the beneficiaries.	6.9 Expert for direct advices
6.9 Expert for direct advices	capacity building and professional trainings of beneficiaries of the action for the cultivation and production of medical and aromatic plants. It is estimated that it will take 50 days for an expert to perform these services		

Final sources of funding

		Amount
		EUR
Applicant contribution		23756,65
Other contributions (other Donors etc)		
Name	Conditions	
Initiative for agricultural development of Kosovo	Project partner	24.201,32
Revenue from the Action		
N/A		
In-kind contribution		0

List of Pending payments (above 500 EUR)

Please list the following details: Name of the provider, Object of the contract (Final Audit, Works execution guarantee...), Amount in €, Due date, Reference document (Date and number of invoice/ contract), Explanation and comments (why still not paid?)

Name of the provider	Object of the contract	Amount in EUR	Due date	Reference document	Explanation and comments
Dragana Krivićević	Finance manager MNE	650,00	30.06.2024	Contract no. D27-307/20-	Monthly salary for January 2022
Agroauto d.o.o.	Supply of Machine for processing of olive oil, 2nd part of the invoice	22.930,85	30.06.2024	Contract no. D35-307/23-32/1	2nd part of the invoice no.23-300-000586
Predrag Janković	Expert in finance management and EU funds	2.500,00	30.06.2024	Contract no. D35-019/23-431	Payment based on invoice
Revoco d.o.o.	Expenditure verification/Audit MNE	5.000,00	30.06.2024	Contract no. UU 35-307/23-2	Payment based on payment request

We herewith commit to refund to the European Union, according to art. 18 of the General Conditions, any amount for which proof of payment cannot be provided upon request after the due date, unless reasonable justification is provided.

Signed

V. KAZIVATović

Financial reporting-List of expenditure

List of Expenditures

Name of the organization		Capital city Podgorica		€268.07		€8.035.00		€268.07		
Title of the project		Creating employment in agriculture								
Contract n°		CFCU/MNE/147								
Budget line and Items/Expenditure	Invoice date	Date of Payment	Amount EUR	Delivered unites	Bank Statement Number	Vendor/ Payee	Planned Budget	Balance	Relation to existing supporting documents in the Grant project file	Description of expenditure
1. Human Resources										
1.1.1 Technical										
1.1.1.1 Project Manager MNE			8.464.69 €	8.95			11.830.00 €	3.415.01 €		
Gross salary August 2020	31/08/2020	28.08.2020	635.57 €	0.50	198	Enis Lujjanović			Timesheet, bank statement, salary calculation	
Gross salary September 2020	30/09/2020	30.09.2020	635.57 €	0.50	226	Enis Lujjanović			Timesheet, bank statement, salary calculation	
Gross salary October 2020	31/10/2020	30.10.2020	635.57 €	0.50	252	Enis Lujjanović			Timesheet, bank statement, salary calculation	
Gross salary November 2020	30.11.2020	30.11.2020	639.51 €	0.50	278	Enis Lujjanović			Timesheet, bank statement, salary calculation	
Gross salary December 2020	24.12.2020	24.12.2020	660.00 €	0.50	1/10	Enis Lujjanović			Timesheet, bank statement, salary calculation	Service contract started
Gross salary January 2021	29.01.2021	29.01.2021	660.00 €	0.50	1/23	Enis Lujjanović			Timesheet, bank statement, salary calculation	
Gross salary February 2021	28.02.2021	04.03.2021	660.00 €	0.50	2/52	Enis Lujjanović			Timesheet, bank statement, salary calculation	Service contract ended
Gross salary March 2021	31.03.2021	31.03.2021	358.54 €	0.50	75	Maja Kosic			Timesheet, bank statement, salary calculation, contract	New Project Manager has been named
Gross salary April 2021	30.04.2021	29.04.2021	358.54 €	0.50	100	Maja Kosic			Timesheet, bank statement, salary calculation, contract	
Gross salary May 2021	31.05.2021	31.05.2021	358.54 €	0.50	123	Maja Kosic			Timesheet, bank statement, salary calculation	
Gross salary June 2021	30.06.2021	30.06.2021	358.54 €	0.50	149	Maja Kosic			Timesheet, bank statement, salary calculation	
Gross salary July 2021	31.07.2021	30.07.2021	358.54 €	0.50	173	Maja Kosic			Timesheet, bank statement, salary calculation	
Gross salary August 2021	31.08.2021	31.08.2021	358.54 €	0.50	200	Maja Kosic			Timesheet, bank statement, salary calculation	
Gross salary September 2021	30.09.2021	30.09.2021	358.54 €	0.50	226	Maja Kosic			Timesheet, bank statement, salary calculation	
Gross salary October 2021	31.10.2021	29/10/2021	358.54 €	0.50	251/253	Maja Kosic			Timesheet, bank statement, salary calculation	
Gross salary November 2021	30.11.2021	30/11/2021 01/12/2021	358.54 €	0.50	278/279	Maja Kosic			Timesheet, bank statement, salary calculation	
Gross salary December 2021	31.12.2021	31/12/2021	358.54 €	0.50	304	Maja Kosic			Timesheet, bank statement, salary calculation	
Gross salary January 2022	31.01.2022	31/01/2022	- €	0.00	0	Maja Kosic			Timesheet, bank statement, salary calculation	not worked on project
Gross salary February 2022	28.02.2022	28/02/2022	353.39 €	0.3625	40	Maja Kosic			Timesheet, bank statement, salary calculation	
1.1.1.2 Agriculture Coordinator MNE			10.700.17 €	10.08			10.800.00 €	99.83 €		
Gross salary August 2020	31.08.2020	28.08.2020	526.09 €	0.50	198	Petar Nuclulovic			Timesheet, bank statement, contract, salary calculation	
Gross salary September 2020	30.09.2020	30.09.2020	526.09 €	0.50	226	Petar Nuclulovic			Timesheet, bank statement, contract, salary calculation	
Gross salary October 2020	31.10.2020	30.10.2020	263.05 €	0.25	252	Petar Nuclulovic			Timesheet, bank statement, contract, salary calculation	Sick leave deducted (50%)
Gross salary November 2020	30.11.2020	30.11.2020	526.09 €	0.50	278	Petar Nuclulovic			Timesheet, bank statement, contract, salary calculation	
Gross salary December 2020	31.12.2020	30.12.2020	595.66 €	0.50	15	Petar Nuclulovic			Timesheet, bank statement, contract, salary calculation	
Gross salary January 2021	31.01.2021	29.01.2021	526.09 €	0.50	23	Petar Nuclulovic			Timesheet, bank statement, contract, salary calculation	
Gross salary February 2021	28.02.2021	26.02.2021	279.40 €	0.27	47	Petar Nuclulovic			Timesheet, bank statement, contract, salary calculation	Sick leave deducted (80/174=46%)
Gross salary March 2021	31.03.2021	31.03.2021	284.09 €	0.27	75	Petar Nuclulovic			Timesheet, bank statement, contract, salary calculation	Sick leave deducted (80/174=46%)
Gross salary April 2021	30.04.2021	29.04.2021	526.09 €	0.50	100	Petar Nuclulovic			Timesheet, bank statement, contract, salary calculation	
Gross salary May 2021	31.05.2021	31.05.2021	526.09 €	0.50	123	Petar Nuclulovic			Timesheet, bank statement, contract, salary calculation	
Gross salary June 2021	30.06.2021	30.06.2021	526.09 €	0.50	149	Petar Nuclulovic			Timesheet, bank statement, contract, salary calculation	
Gross salary July 2021	31.07.2021	30.07.2021	526.09 €	0.50	173	Petar Nuclulovic			Timesheet, bank statement, contract, salary calculation	

Gross salary August 2021	31.08.2021	31.08.2021	31.08.2021	526.09 €	0.50	200	Petar Nucliovic					Timesheet, bank statement, contract, salary calculation
Gross salary September 2021	30.09.2021	30.09.2021	30.09.2021	530.11 €	0.50	226	Petar Nucliovic					Timesheet, bank statement, contract, salary calculation
Gross salary January 2022	31.01.2022	31/01/2022	31/01/2022	174.93 €	0.17	19	Petar Nucliovic					Sick leave deducted (134/174=77%)
Gross salary February 2022	28.02.2022	28.02.2022	28.02.2022	265.05 €	0.25	40	Petar Nucliovic					Sick leave deducted (85/174=50%)
Gross salary March 2022	31.03.2022	31.03.2022	31.03.2022	530.11 €	0.50	65	Petar Nucliovic					Timesheet, bank statement, contract, salary calculation
Gross salary April 2022	30.04.2022	29.04.2022	29.04.2022	530.11 €	0.50	85	Petar Nucliovic					Timesheet, bank statement, contract, salary calculation
Gross salary May 2022	31.05.2022	31.05.2022	31.05.2022	530.11 €	0.50	104	Petar Nucliovic					Timesheet, bank statement, contract, salary calculation
Gross salary June 2022	30.06.2022	30.06.2022	30.06.2022	530.11 €	0.50	127	Petar Nucliovic					Timesheet, bank statement, contract, salary calculation
Gross salary July 2022	31.07.2022	29.07.2022	29.07.2022	530.11 €	0.50	146	Petar Nucliovic					Timesheet, bank statement, contract, salary calculation
Gross salary August 2022	31.08.2022	31.08.2022	31.08.2022	530.20 €	0.50	n/a	Petar Nucliovic					Timesheet, bank statement, contract, salary calculation
Gross salary September 2022	30.09.2022	30.09.2022	30.09.2022	392.35 €	0.37	n/a	Petar Nucliovic					Timesheet, bank statement, contract, salary calculation
1.1.1.3 Project Manager IADK				12,756.55 €	9.80			13,000.00 €	241.45 €			
Salary for September20 - Project manager	30.09.2020	30.09.2020	30.09.2020	651.41 €	0.5	3895	Sylejman Bunjaku					Timesheet, pay slip, bank statement, contract, salary calculation
Salary for October20 - Project manager	30.10.2020	30.10.2020	30.10.2020	651.41 €	0.5	2631	Sylejman Bunjaku					Timesheet, pay slip, bank statement, salary calculation
Salary for November20 - Project manager	30.11.2020	30.11.2020	30.11.2020	651.41 €	0.5	2114	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for December20 - Project manager	30.12.2020	30.12.2020	30.12.2020	651.41 €	0.5	2636	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Jan'21 - Project manager	29.01.2021	29.01.2021	29.01.2021	651.41 €	0.5	3569	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Feb'21 - Project manager	26.02.2021	26.02.2021	26.02.2021	651.41 €	0.5	1695	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Mar'21 - Project manager	31.03.2021	31.03.2021	31.03.2021	651.41 €	0.5	3074	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Apr'21 - Project manager	30.04.2021	30.04.2021	30.04.2021	651.41 €	0.5	4032	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for May'21 - Project manager	31.05.2021	31.05.2021	31.05.2021	651.41 €	0.5	4396	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Jun'21 - Project manager	30.06.2021	30.06.2021	30.06.2021	651.41 €	0.5	3359	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Jul'21 - Project manager	30.07.2021	30.07.2021	30.07.2021	651.41 €	0.5	3087	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Aug'21 - Project manager	31.08.2021	31.08.2021	31.08.2021	651.41 €	0.5	3494	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Sept'21 - Project manager	30.09.2021	30.09.2021	30.09.2021	651.41 €	0.5	3789	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Oct'21 - Project manager	29.10.2021	29.10.2021	29.10.2021	651.41 €	0.5	3474	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Nov'21 - Project manager	30.11.2021	30.11.2021	30.11.2021	651.41 €	0.5	5898	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Dec'21 - Project manager	30.12.2021	30.12.2021	30.12.2021	651.41 €	0.5	6447	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Jan'22 - Project manager	31.01.2022	31.01.2022	31.01.2022	651.41 €	0.5	5614	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for May'22 - Project manager	31.05.2022	31.05.2022	31.05.2022	395.70 €	0.3	7203	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Jun'22 - Project manager	30.06.2022	30.06.2022	30.06.2022	392.33 €	0.3	3592	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Jul'22 - Project manager	29.07.2022	29.07.2022	29.07.2022	390.85 €	0.3	3525	Sylejman Bunjaku					Timesheet, pay slip, bank statement
Salary for Aug'22 - Project manager	31.08.2022	31.08.2022	31.08.2022	515.70 €	0.4	3693	Sylejman Bunjaku					Timesheet, pay slip, bank statement
1.1.1.4 Project Officer IADK				7,556.19 €	9.52			7,650.00 €	93.84 €			
Salary for September20 - Project Officer	30.09.2020	30.09.2020	30.09.2020	450.68 €	0.5	3910	Behare Mirnaku					Timesheet, pay slip, bank statement, contract, salary calculation
Salary for October20 - Project Officer	30.10.2020	30.10.2020	30.10.2020	450.68 €	0.5	2649	Behare Mirnaku					Timesheet, pay slip, bank statement, salary calculation
Salary for November20 - Project Officer	30.11.2020	30.11.2020	30.11.2020	450.68 €	0.5	2130	Behare Mirnaku					Timesheet, pay slip, bank statement
Salary for December20 - Project Officer	30.12.2020	30.12.2020	30.12.2020	450.68 €	0.5	2654	Behare Mirnaku					Timesheet, pay slip, bank statement
Salary for Jan'21 - Project Officer	29.01.2021	29.01.2021	29.01.2021	493.60 €	0.55	3586	Behare Mirnaku					Timesheet, pay slip, bank statement

Salary for Feb21 - Project Officer	26.02.2021	26.02.2021	500.76 €	0.56	1712	Behare Minaku				Timesheet, pay slip, bank statement	Salary for Feb21 - Project Officer
Salary for Mar21 - Project Officer	31.03.2021	30.03.2021	450.68 €	0.5	3093	Behare Minaku				Timesheet, pay slip, bank statement	Salary for Mar21 - Project Officer
Salary for Apr21 - Project Officer	30.04.2021	30.04.2021	495.75 €	0.55	4043	Behare Minaku				Timesheet, pay slip, bank statement	Salary for Apr21 - Project Officer
Salary for May21 - Project Officer	31.05.2021	31.05.2021	450.68 €	0.5	4407	Behare Minaku				Timesheet, pay slip, bank statement	Salary for May21 - Project Officer
Salary for Jun21 - Project Officer	30.06.2021	30.06.2021	450.68 €	0.5	3370	Behare Minaku				Timesheet, pay slip, bank statement	Salary for Jun21 - Project Officer
Salary for Jul21 - Project Officer	30.07.2021	30.07.2021	450.68 €	0.5	3098	Behare Minaku				Timesheet, pay slip, bank statement	Salary for Jul21 - Project Officer
Salary for Aug21 - Project Officer	31.08.2021	31.08.2021	450.68 €	0.5	3508	Behare Minaku				Timesheet, pay slip, bank statement	Salary for Aug21 - Project Officer
Salary for Sep21 - Project Officer	30.09.2021	30.09.2021	450.68 €	0.5	3880	Behare Minaku				Timesheet, pay slip, bank statement	Salary for Sep21 - Project Officer
Salary for Oct21 - Project Officer	29.10.2021	29.10.2021	450.68 €	0.5	3653	Behare Minaku				Timesheet, pay slip, bank statement	Salary for Oct21 - Project Officer
Salary for Nov21 - Project Officer	30.11.2021	30.11.2021	450.68 €	0.5	5931	Behare Minaku				Timesheet, pay slip, bank statement	Salary for Nov21 - Project Officer
Salary for Jan22 - Project Officer	31.01.2022	31.01.2022	657.89 €	0.86	5624, 5765	Sarah Shaqin				Timesheet, pay slip, bank statement	Salary for Jan22 - Project Officer
The unreported amount from interim report	31.01.2022	31.01.2022	299.35 €			Behare Minaku				Timesheet, pay slip, bank statement	The unreported amount from interim report
1.1.2 Administrative/ support staff			11,700.00 €	9.00 €							
1.1.2.1 Finance Manager MNE			11,700.00 €	0.00 €							
Gross salary August 2020	31.08.2020	22.09.2020	650.00 €	0.5	3219	Dragana Krivcovic				Timesheet, bank statement, contract, salary calculation	
Gross salary September 2020	30.09.2020	05.10.2020	650.00 €	0.5	5230	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Gross salary October 2020	31.10.2020	20.11.2020	650.00 €	0.5	9270	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Gross salary November 2020	30.11.2020	27.11.2020-	650.00 €	0.5	10276	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Gross salary December 2020	31.12.2020	24.12.2020	650.00 €	0.5	110	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Gross salary January 2021	31.01.2021	29.01.2021	650.00 €	0.5	123	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Gross salary February 2021	28.02.2021	03/04/2021	650.00 €	0.5	252	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Gross salary March 2021	31.03.2021	02.04.2021	650.00 €	0.5	77	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Gross salary April 2021	30.04.2021	29.04.2021	650.00 €	0.5	100	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Gross salary May 2021	31.05.2021	28.05.2021	650.00 €	0.5	121	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Gross salary June 2021	30.06.2021	08.07.2021	650.00 €	0.5	166	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Salary July 2021	31.07.2021	13.08.2021	650.00 €	0.5	185	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Gross salary August 2021	31.08.2021	14.09.2021	650.00 €	0.5	212	Dragana Krivcovic				Timesheet, bank statement, contract, salary calculation	July 2021 salary has been omitted from previous report by mistake
Gross salary September 2021	30.09.2021	08.10.2021	650.00 €	0.5	233	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Gross salary October 2021	31.10.2021	18.11.2021	650.00 €	0.5	268	Dragana Krivcovic				Timesheet, bank statement, salary calculation	
Salary November 2021	31.11.2021	28.03.2022	650.00 €	0.5	1	Dragana Krivcovic				Timesheet, bank statement, salary calculation	Delays in payment due to systematisation of department
Salary December 2021	31.12.2021	28.03.2022	650.00 €	0.5	1	Dragana Krivcovic				Timesheet, bank statement, salary calculation	Delays in payment due to systematisation of department
Gross salary January 2022	31.01.2022	not paid	650.00 €	0.5	n/a	Dragana Krivcovic				Timesheet, bank statement, salary calculation	not paid
1.1.2.2 Executive Director ADK			9,067.17 €	3.95							
Salary for September'20 - Executive director	30.09.2020	30.09.2020	164.33 €	0.2	3887	Zenei Bunjaku				Timesheet, pay slip, bank statement, contract, salary calculation	Salary for September'20 - Executive director
Salary for October'20 - Executive director	30.10.2020	30.10.2020	380.13 €	0.2	2623	Zenei Bunjaku				Timesheet, pay slip, bank statement, salary calculation	Salary for October'20 - Executive director
Salary for November'20 - Executive director	30.11.2020	30.11.2020	350.69 €	0.15	2105	Zenei Bunjaku				Timesheet, pay slip, bank statement	Salary for November'20 - Executive director
Salary for December'20- Executive director	30.12.2020	30.12.2020	309.49 €	0.13	2627	Zenei Bunjaku				Timesheet, pay slip, bank statement	Salary for December'20- Executive director
Salary for Jan'21- Executive director	29.01.2021	29.01.2021	381.47 €	0.16	1060	Zenei Bunjaku				Timesheet, pay slip, bank statement	Salary for Jan'21- Executive director
Salary for Feb'21- Executive director	26.02.2021	26.02.2021	355.21 €	0.15	1696	Zenei Bunjaku				Timesheet, pay slip, bank statement	Salary for Feb'21- Executive director
Salary for Mar'21- Executive director	31.03.2021	31.03.2021	331.71 €	0.14	3064	Zenei Bunjaku				Timesheet, pay slip, bank statement	Salary for Mar'21- Executive director
Salary for Apr'21- Executive director	30.04.2021	30.04.2021	594.21 €	0.25	4024	Zenei Bunjaku				Timesheet, pay slip, bank statement	Salary for Apr'21- Executive director

Salary for May21 - Executive director	31.05.2021	31.05.2021	707.70 €	0.3	4387	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for May21 - Executive director
Salary for Jun21 - Executive director	30.06.2021	30.06.2021	600.21 €	0.26	3350	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for Jun21 - Executive director
Salary for Jul21 - Executive director	30.07.2021	30.07.2021	630.03 €	0.27	3078	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for Jul21 - Executive director
Salary for Aug21 - Executive director	31.08.2021	31.08.2021	544.96 €	0.23	3485	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for Aug21 - Executive director
Salary for Sept21 - Executive director	30.09.2021	30.09.2021	506.85 €	0.22	3780	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for Sept21 - Executive director
Salary for Oct21 - Executive director	29.10.2021	29.10.2021	572.20 €	0.24	3442	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for Oct21 - Executive director
Salary for Nov21 - Executive director	30.11.2021	30.11.2021	607.89 €	0.26	5889	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for Nov21 - Executive director
Salary for Dec21 - Executive director	31.12.2021	31.12.2021	573.54 €	0.24	6435	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for Dec21 - Executive director
Salary for Jan22 - Executive director	31.01.2022	31.01.2022	467.67 €	0.20	5604	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for Jan22 - Executive director
Salary for May22 - Executive director	31.05.2022	31.05.2022	205.41 €	0.09	7194	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for May22 - Executive director
Salary for Jun22 - Executive director	30.06.2022	30.06.2022	244.53 €	0.10	3516	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for Jun22 - Executive director
Salary for Jul22 - Executive director	29.07.2022	29.07.2022	207.66 €	0.09	3516	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for Jul22 - Executive director
Salary for Aug22 - Executive director	31.08.2022	31.08.2022	152.59 €	0.07	368	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for Aug22 - Executive director
Salary for Jun23 - Executive director	30.06.2023	30.06.2023	179.75 €	0.07	3958	Zenei Bunjaku			Timesheet, pay slip, bank statement	Salary for Jun23 - Executive director
1.1.2.3 Finance Manager IADK			6,655.06 €	7.71 €	8,309.60 €					
Salary for September20 - Finance manager	30.09.2020	30.09.2020	69.07 €	0.4	3888	Fjolla Zupaku			Timesheet, pay slip, bank statement, contract, salary calculation	Salary for September20 - Finance manager
Salary for October20 - Finance manager	30.10.2020	30.10.2020	111.19 €	0.4	2624	Fjolla Zupaku			Timesheet, pay slip, bank statement, salary calculation	Salary for October20 - Finance manager
Salary for November20 - Finance manager	30.11.2020	30.11.2020	147.32 €	0.13	2106	Fjolla Zupaku			Timesheet, pay slip, bank statement	Salary for November20 - Finance manager
Salary for December20 - Finance manager	30.12.2020	30.12.2020	119.33 €	0.1	2628	Fjolla Zupaku			Timesheet, pay slip, bank statement	Salary for December20 - Finance manager
Salary for Jan21 - Finance manager	29.01.2021	29.01.2021	124.71 €	0.11	3551	Fjolla Zupaku			Timesheet, pay slip, bank statement	Salary for Jan21 - Finance manager
Salary for Feb21 - Finance manager	26.02.2021	26.02.2021	128.34 €	0.11	1687	Fjolla Zupaku			Timesheet, pay slip, bank statement	Salary for Feb21 - Finance manager
Salary for Mar21 - Finance manager	31.03.2021	31.03.2021	112.61 €	0.1	3065	Fjolla Zupaku			Timesheet, pay slip, bank statement	Salary for Mar21 - Finance manager
Salary for Apr21 - Finance manager	30.04.2021	30.04.2021	332.94 €	0.53	4028	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for Apr21 - Finance manager
Salary for May21 - Finance manager	31.05.2021	31.05.2021	342.33 €	0.57	4391	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for May21 - Finance manager
Salary for Jun21 - Finance manager	30.06.2021	30.06.2021	231.23 €	0.43	3354	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for Jun21 - Finance manager
Salary for Jul21 - Finance manager	30.07.2021	30.07.2021	294.97 €	0.4	3082	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for Jul21 - Finance manager
Salary for Aug21 - Finance manager	31.08.2021	31.08.2021	334.22 €	0.56	3489	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for Aug21 - Finance manager
Salary for Sept21 - Finance manager	30.09.2021	30.09.2021	452.82 €	0.67	3784	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for Sept21 - Finance manager
Salary for Oct21 - Finance manager	29.10.2021	29.10.2021	398.68 €	0.5	3446	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for Oct21 - Finance manager
Salary for Nov21 - Finance manager	30.11.2021	30.11.2021	507.58 €	0.6	5893	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for Nov21 - Finance manager
Salary for Dec21 - Finance manager	31.12.2021	31.12.2021	378.93 €	0.4	6441	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for Dec21 - Finance manager
Salary for Jan22 - Finance manager	31.01.2022	31.01.2022	376.91 €	0.4	5609	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for Jan22 - Finance manager
Salary for May22 - Finance manager	31.05.2022	31.05.2022	329.95 €	0.3	7196	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for May22 - Finance manager
Salary for Jun22 - Finance manager	30.06.2022	30.06.2022	331.43 €	0.3	3518	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for Jun22 - Finance manager
Salary for Jul22 - Finance manager	29.07.2022	29.07.2022	335.16 €	0.3	3518	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for Jul22 - Finance manager
Salary for Aug22 - Finance manager	31.08.2022	31.08.2022	440.69 €	0.4	3686	Arindë Hyseni			Timesheet, pay slip, bank statement	Salary for Aug22 - Finance manager
Salary for Apr23 - Finance manager	28.04.2023	28.04.2023	272.64 €	0.22	2623	Adrian Jashari			Timesheet, pay slip, bank statement	Salary for Apr23 - Finance manager
Salary for May23 - Finance manager	31.05.2023	31.05.2023	204.97 €	0.18	3777	Adrian Jashari			Timesheet, pay slip, bank statement	Salary for May23 - Finance manager
Salary for Jun23 - Finance manager	30.06.2023	30.06.2023	277.04 €	0.25	3978	Adrian Jashari			Timesheet, pay slip, bank statement	Salary for Jun23 - Finance manager
1.1.2.4 Procurement Officer IADK			4,710.76 €	5.67 €	5,432.00 €					

Salary for September20 - Procurement Officer	30.09.2020	30.09.2020	30.09.2020	18.03 €	0.3	3890	Besarta Hajrzi				Timesheet, pay slip, bank statement, contract, salary calculation	Salary for September20 - Procurement Officer
Salary for October20 - Procurement Officer	30.10.2020	30.10.2020	30.10.2020	32.61 €	0.3	2626	Besarta Hajrzi				Timesheet, pay slip, bank statement, salary calculation	Salary for October20 - Procurement Officer
Salary for November20 - Procurement Officer	30.11.2020	30.11.2020	30.11.2020	34.67 €	0.04	2109	Besarta Hajrzi				Timesheet, pay slip, bank statement	Salary for November20 - Procurement Officer
Salary for December20 - Procurement Officer	30.12.2020	30.12.2020	30.12.2020	354.58 €	0.39	2631	Besarta Hajrzi				Timesheet, pay slip, bank statement	Salary for December20 - Procurement Officer
Salary for Jan21 - Procurement Officer	29.01.2021	29.01.2021	29.01.2021	390.75 €	0.42	3564	Besarta Hajrzi				Timesheet, pay slip, bank statement	Salary for Jan21 - Procurement Officer
Salary for Feb21 - Procurement Officer	26.02.2021	26.02.2021	26.02.2021	320.22 €	0.36	1690	Besarta Hajrzi				Timesheet, pay slip, bank statement	Salary for Feb21 - Procurement Officer
Salary for Mar21 - Procurement Officer	31.03.2021	31.03.2021	31.03.2021	265.58 €	0.29	3068	Besarta Hajrzi				Timesheet, pay slip, bank statement	Salary for Mar21 - Procurement Officer
Salary for Apr21 - Procurement Officer	30.04.2021	30.04.2021	30.04.2021	331.50 €	0.3	4027	Anana Peci				Timesheet, pay slip, bank statement	Salary for Apr21 - Procurement Officer
Salary for May21 - Procurement Officer	31.05.2021	31.05.2021	31.05.2021	331.15 €	0.3	4390	Anana Peci				Timesheet, pay slip, bank statement	Salary for May21 - Procurement Officer
Salary for Jun21 - Procurement Officer	30.06.2021	30.06.2021	30.06.2021	290.24 €	0.3	3353	Besarta Hajrzi				Timesheet, pay slip, bank statement, project	Salary for Jun21 - Procurement Officer
Salary for Jul21 - Procurement Officer	30.07.2021	30.07.2021	30.07.2021	273.97 €	0.3	3081	Besarta Hajrzi				Timesheet, pay slip, bank statement	Salary for Jul21 - Procurement Officer
Salary for Aug21 - Procurement Officer	31.08.2021	31.08.2021	31.08.2021	289.72 €	0.3	3498	Besarta Hajrzi				Timesheet, pay slip, bank statement	Salary for Aug21 - Procurement Officer
Salary for Sept21 - Procurement Officer	30.09.2021	30.09.2021	30.09.2021	331.31 €	0.34	3783	Besarta Hajrzi				Timesheet, pay slip, bank statement	Salary for Sept21 - Procurement Officer
Salary for Oct21 - Procurement Officer	29.10.2021	29.10.2021	29.10.2021	285.03 €	0.3	3445	Besarta Hajrzi				Timesheet, pay slip, bank statement	Salary for Oct21 - Procurement Officer
Salary for Nov21 - Procurement Officer	30.11.2021	30.11.2021	30.11.2021	247.27 €	0.41	5892	Besarta Hajrzi				Timesheet, pay slip, bank statement	Salary for Nov21 - Procurement Officer
Salary for Dec21 - Procurement Officer	31.12.2021	31.12.2021	31.12.2021	174.63 €	0.3	6442	Jehona Drevnja				Timesheet, pay slip, bank statement	Salary for Dec21 - Procurement Officer
Salary for Jan22 - Procurement Officer	31.01.2022	31.01.2022	31.01.2022	196.73 €	0.3	5610	Jehona Drevnja				Timesheet, pay slip, bank statement	Salary for Jan22 - Procurement Officer
Salary for May22 - Procurement Officer	31.05.2022	31.05.2022	31.05.2022	64.46 €	0.11	7198	Jehona Drevnja				Timesheet, pay slip, bank statement	Salary for May22 - Procurement Officer
Salary for Jun22 - Procurement Officer	30.06.2022	30.06.2022	30.06.2022	66.56 €	0.11	3519	Jehona Drevnja				Timesheet, pay slip, bank statement	Salary for Jun22 - Procurement Officer
Salary for Jul22 - Procurement Officer	29.07.2022	29.07.2022	29.07.2022	62.60 €	0.1	3519	Jehona Drevnja				Timesheet, pay slip, bank statement	Salary for Jul22 - Procurement Officer
Salary for Aug22 - Procurement Officer	31.08.2022	31.08.2022	31.08.2022	61.85 €	0.1	3687	Jehona Drevnja				Timesheet, pay slip, bank statement	Salary for Aug22 - Procurement Officer
Salary for Apr23 - Procurement Officer	28.04.2023	28.04.2023	28.04.2023	172.47 €	0.25	2624	Jehona Drevnja				Timesheet, pay slip, bank statement	Salary for Apr23 - Procurement Officer
Salary for May23 - Procurement Officer	31.05.2023	31.05.2023	31.05.2023	122.83 €	0.18	3778	Jehona Drevnja				Timesheet, pay slip, bank statement	Salary for May23 - Procurement Officer
1.3 Per diems for mission/travel ³												
1.3.1 Abroad (staff assigned to the Action)												
1.3.1.1 Per diems for MNE project team												
Petar Kuculovic - per diems study visit - Kosovo	04/07/2022	07/04/2022	07/04/2022	195.00 €		4	Petar Kuculovic		422.50 €	227.50 €	Travel order, Bank statement, photos, Agenda	Study visit of MNE beneficiaries of MAP to Kosovo
1.3.2 Local (staff assigned to the Action)												
1.3.2.1 Per diems for IADK project team												
Sett of advance taken PR No 311/21 on 04.11.2021; Ref. KDxx Per diem expenses in Albania and ...	19.11.2021	19.11.2021	19.11.2021	483.11 €	8.78		Zenei Bunjaku		625.00 €	341.89 €	Advance expenses document, Distribution report, List of participants, Accommodation invoice Agenda	Sett of advance taken PR No 311/21 on 04.11.2021; Ref. KDxx Per diem expenses in Albania and ...
Sett of advance taken PR No 311/21 on 04.11.2021; Ref. KDxx Per diem expenses in Albania and ...	23.11.2021	23.11.2021	23.11.2021	90.50 €	1.97		Behare Minaku				Advance expenses document, Distribution report, List of participants, Accommodation invoice Agenda	Sett of advance taken PR No 311/21 on 04.11.2021; Ref. KDxx Per diem expenses in Albania and ...
Sett of advance taken PR No 311/21 on 04.11.2021; Ref. KDxx Per diem expenses in Albania and ...	23.11.2021	23.11.2021	23.11.2021	90.17 €	1.64		Besarta Hajrzi				Advance expenses document, Distribution report, List of participants, Accommodation invoice Agenda	Sett of advance taken PR No 311/21 on 04.11.2021; Ref. KDxx Per diem expenses in Albania and ...
Sett of advance taken PR No 311/21 on 04.11.2021; Ref. KDxx Per diem expenses in Albania and ...	23.11.2021	23.11.2021	23.11.2021	90.17 €	1.64		Fjolla Zucaku				Advance expenses document, Distribution report, List of participants, Accommodation invoice Agenda	Sett of advance taken PR No 311/21 on 04.11.2021; Ref. KDxx Per diem expenses in Albania and ...
Sett of advance taken PR No 131/23 on 26.06.2023 Ref.KD Per diem expenses in Montenegro	26.06.2023	26.06.2023	26.06.2023	3.50 €	0.06		Zenei Bunjaku				Advance expenses document, Distribution report, List of participants, Accommodation invoice Agenda	Sett of advance taken PR No 131/23 on 26.06.2023 Ref.KD Per diem expenses in Montenegro

Agiculture equipment for beneficiaries acc. to CO no. 14/21	09.08.2021	19.08.2021	22.000.00 €	1	859	Haxhijaha NPT	75.704.00 €	409.27 €	Invoice, bank statement, Contract, GRN, Activity report	Agiculture equipment for beneficiaries acc. to CO no. 14/21
Drying greenhouses and shelves for beneficiaries acc. to CO no. 12/21	10.08.2021	19.08.2021	23.264.50 €	1	858	Kasthidi N SH			Invoice, bank statement, VAT exemption document, GRN, Activity report, Contract, Amendment contract	Drying greenhouses and shelves for beneficiaries acc. to CO no. 12/21
Subtotal Equipment and supplies			75.396.73 €				75.704.00 €	409.27 €		
4. Local office										
4.1 Vehicle costs										
4.2 Office rent										
4.3 Consumables										
4.3.1. Office supplies MNE			628.72 €				1.080.00 €	451.28 €		
Office supplies	14.10.2020	05.10.2020	357.21 €		5230	Knjiga Promet DOO			Invoice, Bank statement, VAT	
Office supplies	02.04.2021	29.04.2021	164.78 €		100	Knjiga Promet DOO			Invoice, Bank statement, VAT	
Office supplies	23.08.2021	14.09.2021	106.73 €		212	Knjiga Promet DOO			Invoice, Bank statement, VAT	
4.3.2 Office supplies Kosovo			1.019.55 €				1.090.00 €	61.45 €		
Material for office acc. to CO No. 303/20	20.10.2020	30.10.2020	60.00 €	1	2656	Europrinty Sh.p.k			Invoice, bank statement, contract	Material for office acc. to CO No. 303/20
Material for office acc. to CO No. 303/20- Payment for remaining part for folders	20.10.2020	13.11.2020	52.42 €	1	1758	Europrinty Sh.p.k			Invoice, bank statement, GRN, activity report, Document for VAT exemption	Material for office acc. to CO No. 303/20- Payment for remaining part for folders
Supply with hand papers for office needs	07.12.2020	30.12.2020	45.90 €	1	3690	Shkel e Shko SH.P.K			Invoice, bank statement, Document for VAT exemption	Supply with hand papers for office needs
Supply with toner cartridges for office needs	15.12.2020	18.12.2020	35.59 €	1	794	Rikon N T SH			Invoice, bank statement, Document for VAT exemption	Supply with toner cartridges for office needs
Business cards for IADK staff	08.02.2021	08.02.2021	33.75 €	1	2770	Blendi NTG			Invoice, bank statement, Document for VAT exemption	Business cards for IADK staff
Supply with hand paper for office needs	30.03.2021	31.03.2021	45.90 €	1	3442	Shkel e Shko SH.P.K			Invoice, bank statement, Document for VAT exemption	Supply with hand paper for office needs
Wall cabinets acc. to PO no. 76/21	02.04.2021	08.04.2021	37.08 €	1	998	Osa Temostalism sh.p.k			Invoice, bank statement, GRN, activity report, Document for VAT exemption	Wall cabinets acc. to PO no. 76/21
Supply with toner cartridge acc. to PO 01/20 of FA 09/21-1	06.04.2021	08.04.2021	31.68 €	1	1010	Blendi NTG			Invoice, bank statement, Document for VAT exemption	Supply with toner cartridge acc. to PO 01/20 of FA 09/21-1
Office material acc. to PO 01/21 of FA 09/21	14.04.2021	30.04.2021	24.86 €	1	4058	EUROPRINTY SH.P.K.			Invoice, bank statement, Document for VAT exemption, GRN	Office material acc. to PO 01/21 of FA 09/21
Office material acc. to PO 01/21 of FA 09/21	14.04.2021	30.04.2021	44.51 €	1	4053	EUROPRINTY SH.P.K.			Invoice, bank statement, Document for VAT exemption, GRN, PO	Office material acc. to PO 01/21 of FA 09/21
Supply with masks for office needs	25.05.2021	04.06.2021	14.15 €	1	1940	Shkel e Shko SH.P.K			Invoice, Bank statement, Document for VAT exemption	Supply with masks for office needs
Water for office needs	15.06.2021	29.06.2021	16.91 €	1	1905	Adesa Group Sh.p.k			Invoice, Bank statement, Document for VAT exemption	Water for office needs
Supply with hand paper for office needs	09.07.2021	06.08.2021	58.05 €	1	1477	Shkel e Shko SH.P.K			Invoice, Bank statement, Document for VAT exemption	Supply with hand paper for office needs
Office supplies acc. to FA 09/21	14.08.2021	24.08.2021	47.15 €	1	1617	EUROPRINTY SH.P.K.			Invoice, Bank statement, Document for VAT exemption, GRN	Office supplies acc. to FA 09/21
Supply with toners for office needs	14.08.2021	20.08.2021	17.22 €	1	1593	Rikon N T SH			Invoice, Bank statement, Document for VAT exemption, GRN	Supply with toners for office needs
Toner for office needs acc. to FA 09/21-1	18.08.2021	24.08.2021	37.05 €	1	1622	Blendi NTG			Invoice, Bank statement, Document for VAT exemption, GRN	Toner for office needs acc. to FA 09/21-1
Supply with masks and disinfectants	14.09.2021	15.09.2021	32.19 €	1	2659	Shkel e Shko SH.P.K			Invoice, Bank statement, Document for VAT exemption	Supply with masks and disinfectants
Supply with discs according to Contract No. 40/21	21.09.2021	24.09.2021	200.05 €	1	1677	Contrade			Invoice, bank statement, Document for VAT exemption, Activity Report, GRN, Contract for supply	Supply with discs according to Contract No. 40/21
Supply with discs according to Contract No. 40/21	01.10.2021	07.10.2021	78.10 €	1	1754	Contrade			Invoice, bank statement, Document for VAT exemption, Activity Report, GRN	Supply with discs according to Contract No. 40/21
Supply with office supplies acc. to PO 02/21 of FA 09/21	23.11.2021	29.12.2021	60.62 €	1	1258	EUROPRINTY SH.P.K.			Invoice, bank statement, Waybill, Document for VAT exemption, Purchase Order	Supply with office supplies acc. to PO 02/21 of FA 09/21
Supply with hand paper for office needs	23.12.2021	29.12.2021	25.37 €	1	1252	Shkel e Shko SH.P.K			Invoice, Bank statement, Document for VAT exemption	Supply with hand paper for office needs
4.4 Other services (taxi, electricity/heating, maintenance)			1,831.37 €	22			1,840.00 €	8.63 €		
Security expenses for September/20	30.09.2020	05.10.2020	42.00 €		1644	Panther Sh.p.k			Invoice, bank statement	Security expenses for September/20

Design and printing of catalogue, brochures for MAP and map for flora and fauna	31.12.2021	28.01.2022	798.00 €	1	831	Blendi NTG				Invoice, bank statement, GRN, activity report, Document for VAT exemption, Purchase Order, Annex contracts	Design and printing of catalogue, brochures for MAP and map for flora and fauna
5.2 Studies, research³											
5.3 Expenditure verification/Audit MNE	30.11.2023	net paid	5.000,00 €	1	n/a	Revesco d.o.o.		5.000,00 €	0,00 €	Bank statement, contract, report	to be paid
5.4 Evaluation costs MNE	30.11.2023	18.12.2023	2.500,00 €	1	01064	Amelia Kovacevic		2.500,00 €	0,00 €	Bank statement, contract, report	to be paid
Evaluation costs											
5.5 Translation, interpreters, IADK											
Payment for Veton Galica- Translation of catalogue in Albanian and Serbian	01.12.2021	01.12.2021	241,79 €	1	1856	Veton Galica		582,00 €	0,77 €	Bank statement, Calculation, Invoice, Activity report, Contract	Payment for Veton Galica- Translation of catalogue in Albanian and Serbian
Payment for Veton Galica- Translation of transcription of video promotion from Albanian to Serbian	17.12.2021	17.12.2021	30,28 €	1	867	Veton Galica				Bank statement, Calculation, Invoice, Activity report	Payment for Veton Galica- Translation of transcription of video promotion from Albanian to Serbian
Payment for Veton Galica- Translation of brochures in English and Serbian	17.12.2021	17.12.2021	309,16 €	1	868	Veton Galica				Bank statement, Calculation, Invoice, Activity report	Payment for Veton Galica- Translation of brochures in English and Serbian
5.6 Financial services (bank guarantee costs etc.)								360,00 €	360,00 €		
5.7 Costs of conferences/seminars ⁴											
5.7.1 Work on the fair MNE (Act 1)									0,00 €		DELETED BL IN REALLOCATION NO. 2
5.7.2 Capacity building events in MNE (Act 2.1)								636,00 €	636,00 €		
5.7.3 Organisation of conference in MNE (Act 3.3)											
Organisation of conference in MNE	26.06.2023	04/08/2023	10,09 €	1	725	Veletex d.o.o.		1.500,00 €	1.409,92 €	Bank statement, Invoice, list of participants	
Organisation of conference in MNE	26.06.2023	03/10/2023	80,00 €	1	858	Porta Aperta				Bank statement, Invoice, list of participants	
5.7.4 Transportation costs for the study trip											
								1.500,00 €	1.500,00 €		
5.8. Viability actions⁵											
5.8.1 Viability materials for MNE			3.430,00 €					3.430,00 €	0,00 €	Single tender, Contract, Invoice, Bank statement, VAT	Notification letter no 1
Viability material for MNE	02.11.2020	13.11.2020	3.430,00 €		8264	INK design studio					
5.8.2. Viability materials for IADK									958,00 €		
Viability materials acc. to Po No 53/20	25.01.2021	08.02.2021	397,00 €	1	2779	Blendi NTG				Invoice, bank statement, GRN, activity report, Document for VAT exemption	Viability materials acc. to Po No 53/20
Design and printing of catalogue, brochures for MAP and map for flora and fauna	31.12.2021	28.01.2021	553,00 €	1	831	Blendi NTG				Invoice, bank statement, GRN, activity report, Document for VAT exemption, Purchase Order, Annex contracts	Design and printing of catalogue, brochures for MAP and map for flora and fauna
5.8.3. Video Promotion IADK											
Preparation/realisation of video promotion acc. to CO 19/21 - First payment	09.12.2021	17.12.2021	2.700,00 €	1	1765	Moments Media		3.000,00 €	0,00 €	Invoice, Bank statement, Activity reports, Contract	Preparation/realisation of video promotion acc. to CO 19/21 - First payment
Preparation/realisation of video promotion acc. to CO 19/21 - Final payment	09.12.2021	31.12.2021	300,00 €	1	2776	Moments Media				Invoice, Bank statement, Activity reports, Contract	Preparation/realisation of video promotion acc. to CO 19/21 - Final payment
Subtotal Other costs, services											
6. Other											
6.1 Organisation of fair in MNE (Act 3.2)								6.000,00 €	1.140,00 €		

Internship for May'21 - Abulena Nikiq	28.05.2021	28.05.2021	200.00 €	1	1742	Abulena Nikiq		Payslip, Bank statement and Time sheet	Internship for May'21 - Abulena Nikiq
Internship for May'21 - Dieliza Muja-Gerguri	28.05.2021	28.05.2021	200.00 €	1	1743	Dieliza Muja-Gerguri		Payslip, Bank statement and Time sheet	Internship for May'21 - Dieliza Muja-Gerguri
Internship for Jun'21 - Abulena Nikiq	29.06.2021	29.06.2021	200.00 €	1	1877	Abulena Nikiq		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Abulena Nikiq
Internship for Jun'21 - Dieliza Muja-Gerguri	29.06.2021	29.06.2021	200.00 €	1	1878	Dieliza Muja-Gerguri		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Dieliza Muja-Gerguri
Internship for Jun'21 - Fortesa Hasani	29.06.2021	29.06.2021	200.00 €	1	1879	Fortesa Hasani		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Fortesa Hasani
Internship for Jun'21 - Herolinda Gashi	29.06.2021	29.06.2021	200.00 €	1	1880	Herolinda Gashi		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Herolinda Gashi
Internship for Jun'21 - Platur Dreshaj	29.06.2021	29.06.2021	200.00 €	1	1881	Platur Dreshaj		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Platur Dreshaj
Internship for Jun'21 - Vaimira Berisha	29.06.2021	29.06.2021	200.00 €	1	1882	Vaimira Berisha		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Vaimira Berisha
Internship for Jun'21 - Edmonda Bekaj	29.06.2021	29.06.2021	200.00 €	1	1883	Edmonda Bekaj		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Edmonda Bekaj
Internship for Jun'21 - Abulena Nikiq	30.07.2021	30.07.2021	200.00 €	1	3069	Abulena Nikiq		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Abulena Nikiq
Internship for Jun'21 - Dieliza Muja-Gerguri	30.07.2021	30.07.2021	200.00 €	1	3070	Dieliza Muja-Gerguri		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Dieliza Muja-Gerguri
Internship for Jun'21 - Fortesa Hasani	30.07.2021	30.07.2021	200.00 €	1	3071	Fortesa Hasani		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Fortesa Hasani
Internship for Jun'21 - Herolinda Gashi	30.07.2021	30.07.2021	200.00 €	1	3072	Herolinda Gashi		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Herolinda Gashi
Internship for Jun'21 - Platur Dreshaj	30.07.2021	30.07.2021	200.00 €	1	3073	Platur Dreshaj		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Platur Dreshaj
Internship for Jun'21 - Vaimira Berisha	30.07.2021	30.07.2021	200.00 €	1	3074	Vaimira Berisha		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Vaimira Berisha
Internship for Jun'21 - Edmonda Bekaj	30.07.2021	30.07.2021	200.00 €	1	3075	Edmonda Bekaj		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Edmonda Bekaj
Internship for Jun'21 - Vjona Osmanaj	30.07.2021	30.07.2021	200.00 €	1	3076	Vjona Osmanaj		Payslip, Bank statement and Time sheet	Internship for Jun'21 - Vjona Osmanaj
Internship for Aug'21 - Fortesa Hasani	30.08.2021	30.08.2021	200.00 €	1	2485	Fortesa Hasani		Payslip, Bank statement and Time sheet	Internship for Aug'21 - Fortesa Hasani
Internship for Aug'21 - Herolinda Gashi	30.08.2021	30.08.2021	200.00 €	1	2480	Herolinda Gashi		Payslip, Bank statement and Time sheet	Internship for Aug'21 - Herolinda Gashi
Internship for Aug'21 - Platur Dreshaj	30.08.2021	30.08.2021	200.00 €	1	2481	Platur Dreshaj		Payslip, Bank statement and Time sheet	Internship for Aug'21 - Platur Dreshaj
Internship for Aug'21 - Vaimira Berisha	30.08.2021	30.08.2021	200.00 €	1	2482	Vaimira Berisha		Payslip, Bank statement and Time sheet	Internship for Aug'21 - Vaimira Berisha
Internship for Aug'21 - Edmonda Bekaj	30.08.2021	30.08.2021	200.00 €	1	2483	Edmonda Bekaj		Payslip, Bank statement and Time sheet	Internship for Aug'21 - Edmonda Bekaj
Internship for Aug'21 - Vjona Osmanaj	30.08.2021	30.08.2021	200.00 €	1	2484	Vjona Osmanaj		Payslip, Bank statement and Time sheet	Internship for Aug'21 - Vjona Osmanaj
Internship for Aug'21 - Fortesa Hasani	30.08.2021	30.08.2021	200.00 €	1	2479	Fortesa Hasani		Payslip, Bank statement, Time sheet, Contract	Internship for Aug'21 - Fortesa Hasani
Internship for Aug'21 - Bierta Berisha	30.08.2021	30.08.2021	200.00 €	1	2486	Bierta Berisha		Payslip, Bank statement, Time sheet, Contract	Internship for Aug'21 - Bierta Berisha
Internship for Sept'21 - Vjona Osmanaj	29.09.2021	29.09.2021	200.00 €	1	1762	Vjona Osmanaj		Payslip, Bank statement and Time sheet	Internship for Sept'21 - Vjona Osmanaj
Internship for Sept'21 - Fortesa Hasani	29.09.2021	29.09.2021	200.00 €	1	1763	Fortesa Hasani		Payslip, Bank statement and Time sheet	Internship for Sept'21 - Fortesa Hasani
Internship for Sept'21 - Bierta Berisha	29.09.2021	29.09.2021	200.00 €	1	1764	Bierta Berisha		Payslip, Bank statement and Time sheet	Internship for Sept'21 - Bierta Berisha
Internship for Sept'21 - Agonis Blakaj	29.09.2021	29.09.2021	200.00 €	1	1765	Agonis Blakaj		Payslip, Bank statement, Time sheet, Contract	Internship for Sept'21 - Agonis Blakaj
Internship for Sept'21 - Kurnrije Shala	29.09.2021	29.09.2021	200.00 €	1	1766	Kurnrije Shala		Payslip, Bank statement, Time sheet, Contract	Internship for Sept'21 - Kurnrije Shala
Internship for Sept'21 - Naton Kabashi	29.09.2021	29.09.2021	200.00 €	1	1767	Naton Kabashi		Payslip, Bank statement, Time sheet, Contract	Internship for Sept'21 - Naton Kabashi
Payment for internship for Kaltrina Kukleci - Sept'21 - EU LOT 1 Project	5.10.2021	5.10.2021	200.00 €	1	1834	Kaltrina Kukleci		Payslip, Bank statement and Time sheet, Contract	Payment for internship for Kaltrina Kukleci - Sept'21 - EU LOT 1 Project
Internship for Oct'21 - Fortesa Hasani	28.10.2021	28.10.2021	200.00 €	1	2197	Fortesa Hasani		Payslip, Bank statement and Time sheet	Internship for Oct'21 - Fortesa Hasani
Internship for Oct'21 - Bierta Berisha	28.10.2021	28.10.2021	200.00 €	1	2198	Bierta Berisha		Payslip, Bank statement and Time sheet	Internship for Oct'21 - Bierta Berisha
Internship for Oct'21 - Agonis Blakaj	28.10.2021	28.10.2021	200.00 €	1	2199	Agonis Blakaj		Payslip, Bank statement and Time sheet	Internship for Oct'21 - Agonis Blakaj
Internship for Oct'21 - Kurnrije Shala	28.10.2021	28.10.2021	200.00 €	1	2200	Kurnrije Shala		Payslip, Bank statement and Time sheet	Internship for Oct'21 - Kurnrije Shala
Internship for Oct'21 - Naton Kabashi	28.10.2021	28.10.2021	200.00 €	1	2201	Naton Kabashi		Payslip, Bank statement and Time sheet	Internship for Oct'21 - Naton Kabashi
Internship for Oct'21 - Kaltrina Kukleci	28.10.2021	28.10.2021	200.00 €	1	2202	Kaltrina Kukleci		Payslip, Bank statement and Time sheet	Internship for Oct'21 - Kaltrina Kukleci
Internship for Oct'21 - Flakresa Nikiq	28.10.2021	28.10.2021	200.00 €	1	2203	Flakresa Nikiq		Payslip, Bank statement and Time sheet	Internship for Oct'21 - Flakresa Nikiq
Internship for Nov'21 - Agonis Blakaj	30.11.2021	30.11.2021	200.00 €	1	4136	Agonis Blakaj		Payslip, Bank statement and Time sheet	Internship for Nov'21 - Agonis Blakaj
Internship for Nov'21 - Naton Kabashi	30.11.2021	30.11.2021	200.00 €	1	4138	Naton Kabashi		Payslip, Bank statement and Time sheet	Internship for Nov'21 - Naton Kabashi

Internship for Nov'21 - Katrina Kukleo	30.11.2021	30.11.2021	200.00 €	1	4139	Katrina Kukleo	600.00 €	0.00 €		Pay slip, Bank statement and Time sheet	Internship for Nov'21 - Katrina Kukleo
Internship for Nov'21 - Flakresa Nkqi	30.11.2021	30.11.2021	200.00 €	1	4140	Flakresa Nkqi	600.00 €	0.00 €		Pay slip, Bank statement and Time sheet	Internship for Nov'21 - Flakresa Nkqi
Internship for Dec'21 - Flakresa Nkqi	29.12.2021	29.12.2021	200.00 €	1	2211	Flakresa Nkqi				Pay slip, Bank statement and Time sheet	Internship for Dec'21 - Flakresa Nkqi
Internship for Jun'22 - Merita Asilani	29.06.2022	29.06.2022	200.00 €	1	891	Merita Asilani				Pay slip, Bank statement and Time sheet	Internship for Jun'22 - Merita Asilani
Internship for Jun'22 - Vesa Blakaj	29.06.2022	29.06.2022	200.00 €	1	892	Vesa Blakaj				Pay slip, Bank statement and Time sheet	Internship for Jun'22 - Vesa Blakaj
Internship for Jul'22 - Merita Asilani	29.07.2022	29.07.2022	200.00 €	1	3512	Merita Asilani				Pay slip, Bank statement and Time sheet	Internship for Jul'22 - Merita Asilani
Internship for Jul'22 - Vesa Blakaj	29.07.2022	29.07.2022	200.00 €	1	3513	Vesa Blakaj				Pay slip, Bank statement and Time sheet	Internship for Jul'22 - Vesa Blakaj
Internship for Jul'22 - Vesa Blakaj	30.08.2022	30.08.2022	200.00 €	1	2641	Merita Asilani				Pay slip, Bank statement and Time sheet	Internship for Jul'22 - Vesa Blakaj
Internship for Jul'22 - Vesa Blakaj	30.08.2022	30.08.2022	200.00 €	1	2642	Vesa Blakaj				Pay slip, Bank statement and Time sheet	Internship for Jul'22 - Vesa Blakaj
6.7 Students-Internship soft skills			600.00 €				600.00 €	0.00 €			
Payment for Basri Hyseni-Expert for soft trainings acc. to CO 6020	29.12.2020	29.12.2020	600.00 €	1	5191	Basri Hyseni				Bank statement, Salary calculation, Contract with expert, Activity reports, Lists of participants	Payment for Basri Hyseni-Expert for soft trainings acc. to CO 6020
6.8 Expert for MAP Trainings			1,600.00 €				1,600.00 €	0.00 €			
10 training days for MHAP during Mar'21 and Apr'21 for expert for MHAP trainings - Hait Gashi	23.04.2021	23.04.2021	1,000.00 €	1	927	Hait Gashi				Bank statement, Salary calculation, Contract with expert, Activity reports, Lists of participants and Training materials	10 training days for MHAP during Mar'21 and Apr'21 for expert for MHAP trainings - Hait Gashi
6 training days for MHAP during Jun-Aug'22 for expert for MHAP trainings-Hait Gashi	26.08.2022	26.08.2022	600.00 €	1	2363	Hait Gashi				Bank statement, Salary calculation, Contract with expert, Activity reports, Lists of participants and Training materials	6 training days for MHAP during Jun-Aug'22 for expert for MHAP trainings-Hait Gashi
6.9 Expert for direct advices			3,000.00 €				3,000.00 €	0.00 €			
10 days of direct advice during May'21 and June'21 for MHAP trainings - Hait Gashi	30.06.2021	30.06.2021	500.00 €	1	3345	Hait Gashi				Bank statement, Salary calculation, Contract with expert, Activity reports, Time sheet, List of beneficiaries who received advices	10 days of direct advice during May'21 and June'21 for MHAP trainings - Hait Gashi
10 days of direct advice during Jul'21 for MHAP trainings - Hait Gashi	30.07.2021	30.07.2021	500.00 €	1	576	Hait Gashi				Bank statement, Salary calculation, Contract with expert, Activity reports, Time sheet, List of beneficiaries who received advices	10 days of direct advice during Jul'21 for MHAP trainings - Hait Gashi
20 days of direct advice for MHAP during Jul-Oct'21 - Hait Gashi	29.10.2021	29.10.2021	900.00 €	1	3361	Hait Gashi				Bank statement, Salary calculation, Contract with expert, Activity report, Time sheet, List of beneficiaries who received advices	20 days of direct advice for MHAP during Jul-Oct'21 - Hait Gashi
Payment for 10 days of direct advice of MHAP during Jul-Oct'21 acc to print made on 29.10.2021 - H...	03.11.2021	03.11.2021	597.00 €	1	1929	Hait Gashi				Bank statement, Salary calculation, Contract with expert, Activity report, Time sheet, List of beneficiaries who received advices	Payment for 10 days of direct advice of MHAP during Jul-Oct'21 acc to print made on 29.10.2021 - H...
10 training days for MHAP during Jun'22 and Jul'22 for expert for MHAP trainings-Hait Gashi	04.08.2022	04.08.2022	500.00 €	1	804	Hait Gashi				Bank statement, Salary calculation, Contract with expert, Activity report, Time sheet, List of beneficiaries who received advices	10 training days for MHAP during Jun'22 and Jul'22 for expert for MHAP trainings-Hait Gashi
6.10 Expert in finance management and EU funds			2,500.00 €				2,500.00 €	0.00 €			
Expert in finance management and EU funds	30.11.2023	to be paid	2,500.00 €	1	n/a	Predrag Jankovic				Contract, report, bank statement	to be paid
Subtotal Other			45,260.00 €				47,515.07 €	2,259.07 €			

€ 221,935.71

€ 215,697.61 € 11,333.71